

City of Bromley - Road Fund
Budget v. Actual-Income Statement
 July 2025 through January 2026

	<u>Jul '25 - Jan 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
4442 · ROAD TAX REVENUE	29,185.76	45,000.00	-15,814.24
Total Income	<u>29,185.76</u>	<u>45,000.00</u>	<u>-15,814.24</u>
Expense			
5002 · CONTRACTUAL STREETS	15,184.03	10,000.00	5,184.03
5502 · SIGNS, CURBS, SIDEWALKS	4,400.00	35,000.00	-30,600.00
Total Expense	<u>19,584.03</u>	<u>45,000.00</u>	<u>-25,415.97</u>
Net Ordinary Income	<u>9,601.73</u>	<u>0.00</u>	<u>9,601.73</u>
Net Income	<u><u>9,601.73</u></u>	<u><u>0.00</u></u>	<u><u>9,601.73</u></u>